

|  | Total Supplemental Funds | Obligated or Being Executed | Percent Obligated or Being Executed | Notes   |
|--|--------------------------|-----------------------------|-------------------------------------|---|
| <b>Security Assistance</b>   | <b>\$ 49,595</b>         | <b>\$ 49,522</b>            | <b>100%</b>                         |   |
| Department of Defense  | 43,930                   | 43,857                      | 100%                                | DOD received a total of \$26.6 billion in Ukraine-related supplemental appropriations in FY 2022, and \$35.7 billion for FY 2023, of which 70%, or \$43.9 billion, was two-year funding for USAI and the replenishment of DOD stocks. Approximately 80% of the Ukraine-related supplemental appropriations that DOD has received is multi-year funding as some activities have longer lead times than others.   |
| Ukraine Security Assistance Initiative (USAI)                      | 18,000                   | 18,000                      | 100%                                | DOD uses USAI funding to provide support to Ukraine over the long term as it enables multi-year investments to build the enduring strength of the Armed Forces of Ukraine. As of 1/2/24, DOD has committed all \$18 billion in supplemental USAI funding. DOD has also committed a total of \$900 million in USAI funding made available through regular and continuing appropriations acts in FY 2022, FY 2023, and FY 2024, which is not reflected in this table. |
| Stock Replenishment  | 25,930                   | 25,857                      | 100%                                | Replenishment funding enables DOD to replace DOD equipment provided to Ukraine via Presidential Drawdown Authority. As of 1/2/24, DOD has notified more than \$25.8 billion of the \$25.9 billion made available.   |
| Department of State & USAID  | 5,665                    | 5,665                       | 100%                                | Includes \$4.73 billion in Foreign Military Financing (FMF), of which \$4.2 billion has been obligated and \$530 million is unobligated but in a spend plan. Also includes funding for INCLE and NADR, most of which has been obligated or otherwise included in a spend plan.  |
| <b>DOD Military, Intelligence, and Other Defense Support</b>       | <b>18,380</b>            | <b>17,762</b>               | <b>97%</b>                          | DOD received multi-year Procurement and Research, Development, Test and Evaluation funding in this category, and no-year funding to support the defense industrial base's efforts to increase capacity in response to the situation in Ukraine. These data are as of 1/2/24.  |
| <b>Economic Assistance</b>   | <b>\$ 28,474</b>         | <b>\$ 28,474</b>            | <b>100%</b>                         |   |
| Department of State & USAID  | \$ 27,974                | \$ 27,974                   | 100%                                |   |
| Budget Support   | \$ 22,900                | \$ 22,900                   | 100%                                | Of the Budget Support appropriated, all as been obligated and outlaid.  |
| Food Security  | \$ 1,060                 | \$ 1,060                    | 100%                                | Of Food Security, \$1 billion is obligated and the rest is included in a spend plan.  |
| Other Economic Assistance  | \$ 4,014                 | \$ 4,014                    | 100%                                | Includes funding for the Economic Support Fund (ESF), Assistance to Europe, Eurasia, and Central Asia (AEECA), and reflects a \$26m transfer from ESF to Diplomatic Programs in reflected in "Other" section.   |
| Department of Treasury   | \$ 500                   | \$ 500                      | 100%                                | Support for the European Bank for Reconstruction and Development (EBRD), which has been fully obligated.  |
| <b>Humanitarian Support</b>  | <b>\$ 13,218</b>         | <b>\$ 13,218</b>            | <b>100%</b>                         |   |
| Department of State & USAID  | \$ 9,668                 | \$ 9,668                    | 100%                                | Includes funding for International Disaster Assistance and Migration and Refugee Assistance.  |
| Department of Agriculture  | \$ 100                   | \$ 100                      | 100%                                | Support for Food for Peace Title II grants.   |
| Health and Human Services  | \$ 3,300                 | \$ 3,300                    | 100%                                | Support, including time-limited cash and medical assistance and other resettlement support services, for Ukrainians arriving in the United States through the Uniting for Ukraine program.  |
| Department of Treasury   | \$ 150                   | \$ 150                      | 100%                                | Support for the Global Agriculture and Food Security Program (GAFSP), which has been fully obligated.   |
| <b>Other</b>   | <b>\$ 1,300</b>          | <b>\$ 1,236</b>             | <b>95%</b>                          |   |
| Department of State & USAID  | \$ 765                   | \$ 751                      | 98%                                 | Includes funding for IGs, Transition Initiatives, Diplomatic Programs, Operating Expenses, and other activities.  |
| Department of Energy, Nuclear Regulatory Commission & NNSA         | 193                      | 189                         | 98%                                 | Includes \$30 million for Department of Energy, of which \$27 million has been executed; \$2 million for the Nuclear Regulatory Commission, of which \$830,000 has been executed; and \$161 million for the National Nuclear Security Administration, all of which has been obligated.  |
| Department of Commerce   | \$ 22                    | \$ 22                       | 100%                                | Support for the Bureau of Industry and Security.  |
| Department of Justice  | \$ 126                   | \$ 81                       | 64%                                 | Remaining funds will only be executed based on the need to maintain forfeited assets.   |
| Health and Human Services  | \$ 54                    | \$ 54                       | 100%                                |   |
| Department of Treasury   | \$ 113                   | \$ 113                      | 100%                                |   |
| USAGM  | \$ 25                    | \$ 25                       | 100%                                |   |
| Other Accounts   | 2                        | 0.4                         | 25%                                 | Includes \$1 million for the Executive Office of the President and \$575,000 for the Intelligence Community Management Account (ICMA).  |
| <b>Total</b>   | <b>\$ 110,967</b>        | <b>\$ 110,212</b>           | <b>99%</b>                          |   |
| <b>Authority not included in the above:</b>                        |                          |                             |                                     |   |
| <i>Unexpired Section 506 Presidential Drawdown Authority (PDA)</i> | 23,325                   | 23,225                      | 100%                                | \$2.3 billion in FY 2022 Section 506 PDA is not included in the total since it was not used in FY 2022 and thus expired. \$100 million in FY 2024 Section 506 PDA is available as of 12/1/23.   |
| <i>Restored Section 506 Presidential Drawdown Authority</i>        | 6,232                    | 2,022                       | 32%                                 | In June 2023, DOD notified Congress that it had identified instances where it had overvalued the equipment transferred to Ukraine via PDA packages. DOD's correction of these values resulted in \$6.2 billion of the previously announced authority being restored and available for future use. As of 1/2/24, DOD has used more than \$2 billion of this restored authority to support Ukraine.   |

\*Note: The Obligated or Being Executed total includes funds that have approved spend plans as well as funds that have been publicly announced or obligated.

This table does not include \$2.42 billion in base funding shifted to Emergency in Division M of the FY 2023 Consolidated Appropriations Act. It also does not include supplemental funding appropriated for the Government Accountability Office.